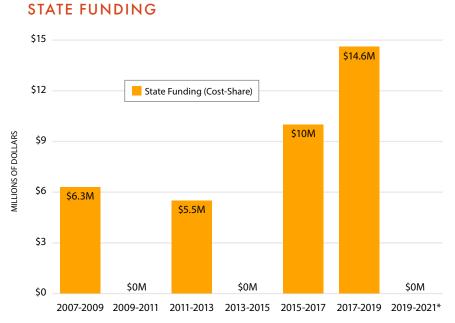
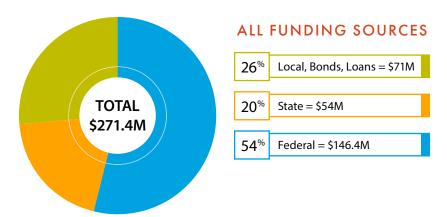


HISTORIC FUNDING DATA



Note: NAWS received \$18 million in state funding prior to 2007.

*Project approvals supported by a Bank of North Dakota line of credit, to be reimbursed using Federal funds.



LOOKING AHEAD

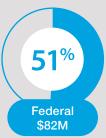
2021-2023

\$41.5 MILLION

STATE REQUEST

TOTAL FORESEEABLE FUNDING NEEDS





TOTAL = \$160.5M

NOTES: It is anticipated that a portion of the state's funding share will be reimbursed by the federal government. In addition, the state's share is larger than normal to match local contributions from previous biennia.

LEGAL CHALLENGES

After more than a decade of legal proceedings filed by the Canadian Province of Manitoba and the State of Missouri against the U.S. Bureau of Reclamation (Bureau) and State of North Dakota, NAWS received a favorable ruling in August 2017. The District of Columbia District Court ruled in favor of NAWS, allowing the State of North Dakota to move forward with construction of the project. Both the State of Missouri and the Province of Manitoba appealed the District Court's ruling. The Bureau and State of North Dakota reached a settlement with Manitoba, ending its appeal of the U.S. District Court's August 2017 ruling. The settlement has resolved Manitoba's appeal, and summary judgement has been granted in favor of NAWS. The U.S. Appellate Court for the District of Columbia Circuit upheld the District Court's August 2017 ruling in May 2019, ending nearly 17 years of litigation.